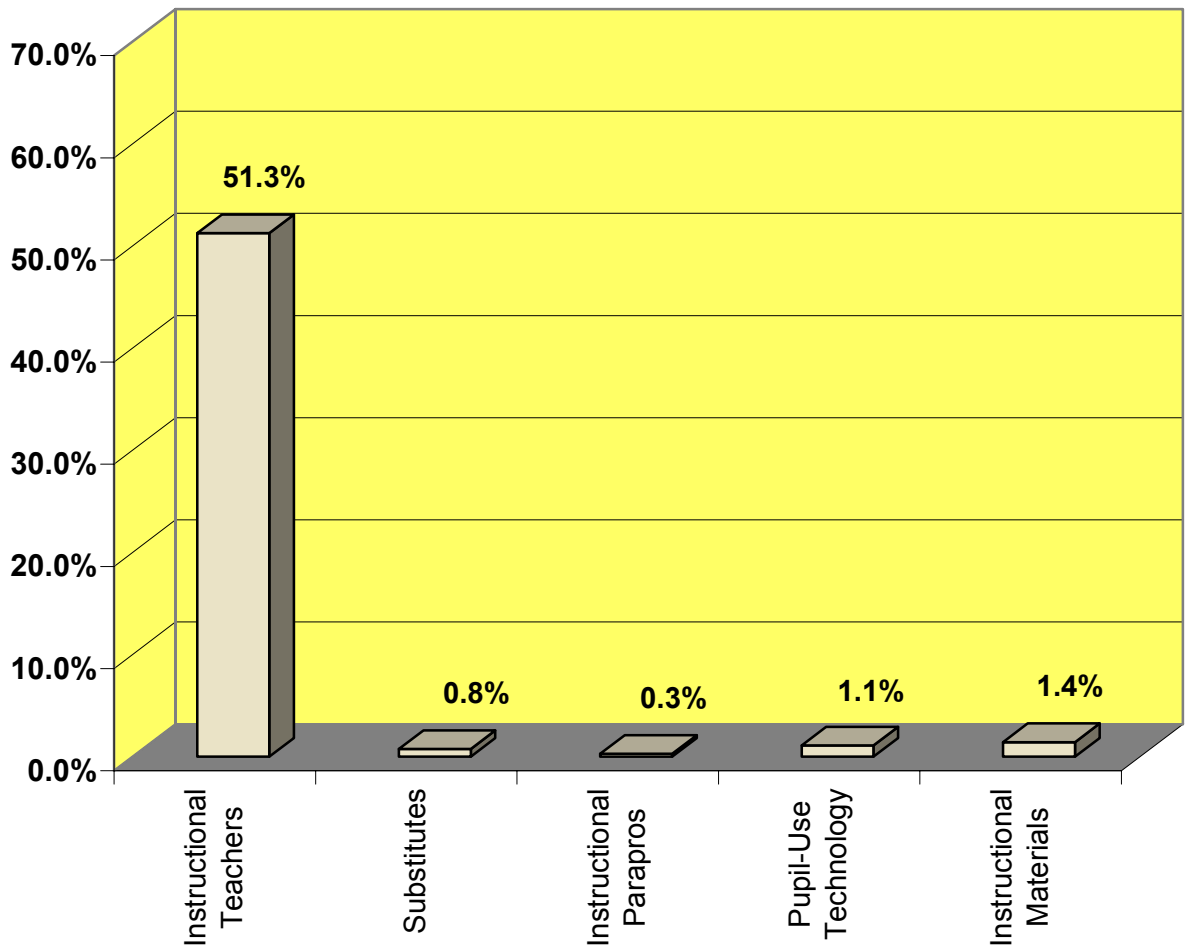


Portsmouth School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,929	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$16,401,866	\$5,600	51.3%
Substitutes	\$241,184	\$82	0.8%
Instructional Paraprofessionals	\$91,561	\$31	0.3%
Pupil-Use Technology	\$351,374	\$120	1.1%
Instructional Materials & Trips	\$459,117	\$157	1.4%
Instruction Expenditures	\$17,545,102	\$5,990	54.8%
Total District Expenditures	\$31,998,428	\$10,925	100.0%